

**LOWELL AREA SCHOOLS
FY2022-2023 APPROPRIATION RESOLUTION
GENERAL FUND
AMENDED JUNE 26, 2023**

Resolved, that this resolution shall be the amended General Fund appropriation of Lowell Area Schools for the fiscal year 2022-2023:

	FY2021-22 Actual	Original FY23 Adopted	FY23 February Amended	TOTAL 2022-23 Amended
Property Taxes	3,324,836	3,544,792	3,534,395	3,393,679
Local Revenue	725,912	553,400	608,642	665,642
State Revenue	34,113,423	34,466,185	38,532,375	38,538,470
Federal Revenue	2,795,328	3,293,301	3,432,674	3,405,192
Other Sources	3,266,863	3,002,000	3,231,940	3,573,968
Transfers In	20,000	-	20,000	20,000
TOTAL REVENUE	44,246,362	44,859,678	49,360,026	49,596,951
Basic Instruction	22,545,324	22,698,138	24,851,323	25,363,864
Added Needs	4,051,000	4,223,907	4,587,825	4,327,787
Pupil Support	2,488,185	2,740,461	2,692,092	3,046,239
Instructional Support	1,771,782	1,507,369	2,402,102	2,081,003
General Administration	651,759	613,071	647,223	647,223
School Administration	2,377,829	2,609,063	2,786,100	2,792,876
Business Services	835,602	692,974	726,503	745,617
Operations	4,656,886	4,505,279	4,997,203	4,887,494
Transportation	2,784,153	2,763,379	3,007,817	2,983,045
Central Support	855,652	1,004,526	1,419,354	1,337,175
Other Support	730,657	774,952	855,486	916,386
Community Services	189,989	197,198	209,934	209,934
Capital Leases	212,714	212,714	212,714	249,161
TOTAL EXPENSES	44,151,532	44,543,031	49,395,676	49,587,803
Change in Fund Balance	94,830	316,647	(35,650)	9,148
Fund Balance, Beginning	6,663,322	6,787,677	6,787,677	6,787,677
Fund Balance, Ending	6,758,152	7,104,324	6,752,027	6,796,825
Fund Balance %	15.3%	15.9%	13.7%	13.7%